

PROCUREMENT PLAN

Project information: Bosnia and Herzegovina - Energy Efficiency Project - P143580

Project Implementation agency: Federal Ministry of Physical Planning

Date of the Procurement Plan: 4/30/2020

Period covered by this Procurement Plan: 2020-2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

If the Borrower and the Bank agreed to use the Borrower’s national open competitive procurement arrangements, it will be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ***Not Applicable***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable.

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Bosnia and Herzegovina : Energy Efficiency Project

General Information

Country: Bosnia and Herzegovina **Bank's Approval Date of the Original Procurement Plan:** 2020-03-13
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P143580 **GPN Date:** 2020-03-19
Project Name: Energy Efficiency Project
Loan / Credit No.: IBRD / 89060, IDA / 55380, IDA / 53930
Executing Agency: Federal Ministry of Physical Planning-Project Implementation Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BEEPAF-P165405-RFB-04-W-23-FBIH / Works on reconstruction of 1+51 objects in 2023	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation						2023-04-01		2023-04-11			2023-05-09		2023-05-23			2023-06-17		2023-10-15
BEEPAF-P165405-RFB-03-W-22-FBIH / Works on reconstruction of 10 objects in 2022	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Signed						2022-04-01	2022-04-28	2022-04-11			2022-05-09	2022-05-30	2022-05-23	2022-06-17	2022-06-17		2022-10-15	
BEEPAF-P165405-RFB-02-W-21-FBIH / Works on reconstruction of 13 objects in 2021	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				573,284.47	Signed						2021-04-01	2021-05-28	2021-04-11	2021-05-28		2021-05-09	2021-06-28	2021-05-23	2021-06-30	2021-06-17	2021-07-27	2021-10-15	
BEEPAF-P165405-RFB-05-W-21-FBIH / Works on reconstruction of 12 objects in 2021.	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,168,669.67	Signed						2021-04-01	2021-05-31	2021-04-11	2021-05-31		2021-05-09	2021-06-30	2021-05-23	2021-07-01	2021-06-17	2021-07-27	2021-10-15	
BEEPAF-P165405-RFB-06-W-22-FBIH / Works on reconstruction of 10 objects in 2022.	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Signed						2022-04-01	2022-07-04	2022-04-11			2022-05-09	2022-08-02	2022-05-23	2022-08-25	2022-06-17		2022-10-15	
BEEPAF-165405-RFB-07-W-21-FBIH / Works on reconstruction of 2 objects in Canton Tuzla	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				535,364.38	Signed	Request for Bids - Works (without prequalification) SPD					2021-06-15	2021-06-18	2021-06-20	2021-06-18		2021-07-20	2021-07-16	2021-07-30	2021-07-26	2021-08-16	2021-09-03	2021-12-14	
BEEPAF-165405-RFB-08-W-21-FBIH / Works on reconstruction of 5 objects in ZE-DO canton	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,381,877.21	Signed	Request for Bids - Works (without prequalification) SPD					2021-06-15	2021-06-23	2021-06-20	2021-06-23		2021-07-20	2021-07-21	2021-07-30	2021-09-08	2021-08-16	2021-09-29	2021-12-14	
BEEPAF-165405-RFB-09-W-21-FBIH / Works on reconstruction of 5 objects in ZE-DO canton	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,315,821.08	Signed	Request for Bids - Works (without prequalification) SPD					2021-06-16	2021-06-23	2021-06-21	2021-06-23		2021-07-21	2021-07-21	2021-07-31	2021-08-25	2021-08-17	2021-09-18	2021-12-15	
BEEPAF-165405-RFB-10-W-21-FBIH / Works on reconstruction of 5 objects in ZE-DO canton	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,691,539.60	Signed	Request for Bids - Works (without prequalification) SPD					2021-06-17	2021-06-23	2021-06-22	2021-06-23		2021-07-22	2021-07-21	2021-08-01	2021-09-03	2021-08-18	2021-09-29	2021-12-16	
BEEPAF-165405-RFB-11-W-21-FBIH / Works on reconstruction of 5 objects in ZE-DO canton	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				925,811.86	Signed	Request for Bids - Works (without prequalification) SPD					2021-06-18	2021-06-23	2021-06-23	2021-06-23		2021-07-23	2021-07-21	2021-08-02	2021-08-25	2021-08-19	2021-09-18	2021-12-17	
BEEPAF-P165405-RFB-01-W-20-FBIH / Works on reconstruction of 3 objects in KS	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Cancelled	Request for Bids - Works (without prequalification) SPD					2021-06-14	2021-06-17	2021-06-17	2021-06-17		2021-07-17		2021-07-27		2021-08-13		2021-12-11	
BEEPAF-P165405-RFB-12-W-21-FBIH / Works on reconstruction of objects: LOT 1: Poliklinika za plućne bolesti "Rudni astovi", LOT 2: UKCS Klinika za urgentnu medicinu Sarajevo, LOT 3: UKCS Klinika za fizikalnu medicinu i rehabilitaciju	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,143,608.71	Signed	Request for Bids - Works (without prequalification) SPD					2021-09-10	2021-10-01	2021-09-15			2021-10-15	2021-10-29	2021-10-29	2021-11-29	2021-11-17	2022-01-11	2022-03-17	
BEEPAF-P165405-RFB-13-W-22-FBIH / Works on reconstruction on one object in Canton Sarajevo	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Signed	Request for Bids - Works (without prequalification) SPD					2022-07-16	2022-07-27	2022-07-21			2022-08-18	2022-08-25	2022-09-01	2022-08-25	2022-09-20		2023-01-18	
B EEP-PI 4 3580-NCB-30-W15 - FBIH / Works for implementation of energy efficiency measures for university clinic at center Mostar Lot 1 and university clinic center Tuzla Surgery clinic Gradina Lot 2	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,061,492.18	Signed													2015-09-29		2015-12-19			
-P143580-BA-BEEP-5393BA-NCB-W15-5-RS / RETROFITTING OF JDU BOLNICA ZVORNIK	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation														2016-04-20				
P143580-BA-BEEP-5393BA-NCB-W14-4-RS / Retrofitting of University Hospital Foca	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation															2016-04-20			
BEEP-P143580-NCB-29-W-15-FBIH / Works for implementation of energy efficiency measures for University of Clinical Center Sarajevo (Department of Orthopedic and Trauma)	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Request for Bids	Open - National	Single Stage - One Envelope				708,250.25	Signed														2015-07-08		2016-01-08		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BEEPAF-P165405-RFB-04-G-23-FBIH / "Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity) (6 buildings) - 20232. budinje (allocated)"	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2023-01-20							2023-02-07		2023-02-27		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BEEPAF-P165405-CO-01-CS-20-FB/H / Detailed energy audits - 50 buildings	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		158,785.08	Signed	2020-07-10	2020-05-07	2020-07-29		2020-08-06	2020-11-11							2020-08-20	2020-12-22	2020-08-22	2021-01-12	2020-11-20	
BEEPAF-P165405-CO-04-CS-20-FB/H / Audit of design (11 +9=20 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		120,339.23	Signed	2020-07-10	2020-05-08	2020-07-29		2020-08-06	2021-01-28							2020-08-20	2021-02-16	2020-08-22	2021-03-04	2020-10-21	
BEEPAF-P165405-CO-08-CS-22-FB/H / Audit of design (14 +6=20 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-01-10		2022-01-29		2022-02-06								2022-03-08		2022-03-10		2022-05-09	
BEEPAF-P165405-CO-09-CS-23-FB/H / Design and technical supervision (1+5=6 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-01-10		2023-01-29		2023-02-06								2023-02-20		2023-02-22		2023-08-21	
BEEPAF-P165405-CO-10-CS-23-FB/H / Audit of design (1+5=6 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-01-10		2023-01-29		2023-02-06								2023-02-20		2023-02-22		2023-04-23	
BEEPAF-P165405-CO-11-CS-20-FB/H / Social monitoring and evaluation (up to 18 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		251,644.22	Signed	2020-06-10	2020-05-12	2020-06-29		2020-07-07	2020-10-09							2020-07-20	2020-12-09	2020-07-23	2020-12-12	2020-10-21	
BEEPAF-P165405-CO-12-CS-20-FB/H / Energy certificates	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-07-10	2020-05-15	2020-07-29		2020-08-06								2020-08-20		2020-08-22		2020-11-20	
BEEPAF-P165405-CO-14-CS-22-FB/H / Energy certificates	IDA / 55380	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-01-10		2022-01-29		2022-02-06								2022-02-20		2022-02-22		2022-05-23	
BEEPAF-P165405-CO-15-CS-23-FB/H / Energy certificates	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-01-10		2023-01-29		2023-02-06								2023-02-20		2023-02-22		2023-05-23	
BEEPAF-P165405-CO-20-CS-20-FB/H / Training for beneficiaries and energy managers	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National		39,567.33	Signed	2020-07-10	2021-12-08	2020-07-29		2020-08-06	2022-02-11							2020-08-20	2022-03-11	2020-08-22	2022-03-22	2024-06-22	
BEEPAF-P165405-CO-22-CS-22-FB/H / Training for beneficiaries and energy managers	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-01-10		2022-01-29		2022-02-06								2022-02-20		2022-02-22		2025-12-23	
BEEPAF-P165405-CO-23-CS-23-FB/H / Training for beneficiaries and energy managers	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-01-10		2023-01-29		2023-02-06								2023-02-20		2023-02-22		2026-12-23	
BEEPAF-P165405-CO-24-CS-20-FB/H / Other training and capacity building (local Governments, local energy service providers, etc.)	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-11-01		2020-11-15		2020-11-23								2020-12-07		2020-12-09		2024-10-09	
BEEPAF-P165405-CO-28-CS-20-FB/H / Communication and Promotion Public Campaigns	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National		301,660.93	Signed	2020-05-10	2020-05-07	2020-05-29		2020-06-06	2020-08-03							2020-06-20	2020-10-16	2020-06-22	2020-10-17	2024-04-22	
BEEPAF-P165405-CO-03-CS-22-FB/H / Design and technical supervision (10 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		111,916.78	Signed	2020-07-10	2020-12-17	2020-07-29		2020-08-06	2021-01-26							2020-08-20	2021-02-19	2020-08-22	2021-03-04	2021-02-18	
BEEPAF-P165405-CO-07-CS-22-FB/H / Design and technical supervision (10 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-01-10		2022-01-29		2022-02-06								2022-02-20		2022-02-22		2022-08-21	
BEEPAF-P165405-CO-29-CS-20-FB/H / Design and technical supervision (10 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		55,048.49	Signed	2020-07-10	2020-05-08	2020-07-29		2020-08-06	2021-01-26							2020-08-20	2021-02-10	2020-08-22	2021-03-04	2021-02-18	
BEEPAF-P165405-CO-30-CS-21-FB/H / Design and technical supervision (10 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		289,020.60	Signed	2021-01-10	2020-12-17	2021-01-29		2021-02-06	2021-01-26							2021-02-20	2021-02-10	2021-02-22	2021-03-04	2021-08-21	
BEEPAF-P165405-CO-31-CS-21-FB/H / Design and technical supervision (5 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		35,132.00	Signed	2021-01-10	2020-12-17	2021-01-29		2021-02-06	2021-01-26							2021-02-20	2021-02-19	2021-02-22	2021-03-04	2021-08-21	
BEEPAF-P165405-CO-32-CS-22-FB/H / Design and technical supervision (10 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-01-10		2022-01-29		2022-02-06								2022-02-20		2022-02-22		2022-08-21	
BEEPAF-P165405-CO-05-CS-21-FB/H / Design and technical supervision (13 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		142,441.79	Signed	2021-06-18	2021-07-29	2021-07-02	2021-07-30	2021-07-12	2021-09-16							2021-07-27	2021-10-07	2021-08-02	2021-11-27	2021-10-31	
BEEPAF-P165405-CO-33-CS-21-FB/H / Design and technical supervision (7 objects)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		156,534.09	Signed	2021-06-18	2021-07-30	2021-07-02		2021-07-12	2021-09-22							2021-07-27	2021-10-06	2021-08-02	2021-11-27	2021-10-01	
BEEPAF-P165405-CO-06-CS-21-FB/H / Audit of design (7 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		42,051.18	Signed	2021-07-30	2021-07-30	2021-08-13		2021-08-23	2021-11-11							2021-09-06	2021-12-01	2021-09-12	2021-12-09	2021-11-11	
BEEPAF-P165405-CO-02-CS-21-FB/H / Detailed energy audits - 52 buildings	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		199,355.48	Signed	2021-01-10	2021-08-26	2021-01-29		2021-02-06	2021-09-22							2021-02-20	2021-10-06	2021-02-22	2021-11-06	2021-05-23	
BEEPAF-P165405-CO-13-CS-21-FB/H / Energy certificates	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National		135,918.81	Signed	2021-10-29	2021-12-13	2021-11-12		2021-11-22	2022-02-11							2021-12-06	2022-04-10	2021-12-12	2022-04-16	2022-02-10	
BEEPAF-P165405-CO-21-CS-21-FB/H / Training for beneficiaries and energy managers	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-10-29		2021-11-12		2021-11-22								2021-12-06		2021-12-12		2022-02-10	

BEEP-P143580-IC-27-CS-14-FBIH / For a Administrative Assistant in the Project Implementation Unit of the Federation Ministry of Physical Planning	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		42,932.38	Canceled						2015-11-28				
BEEP-P143580-IC-003-FBIH / For a Administrative Assistant in the Project Implementation Unit of the Federation Ministry of Physical Planning	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		37,108.18	Terminated						2015-12-22		2015-12-17		
P143580-BA-BEEP-5393BA-IC-CS-15-25-R5 / ACCOUNTANT AND DISBURSEMENT SPECIALIST	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		67,137.44	Signed						2015-06-18		2015-08-02		
BEEP-P143580-IC-25-CS-14-FBIH / Procurement Specialist	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		132,009.13	Terminated						2015-11-28		2015-12-17		