

PROCUREMENT PLAN

Project information: Bosnia and Herzegovina - Energy Efficiency Project - P143580

Project Implementation agency: Federal Ministry of Physical Planning

Date of the Procurement Plan: 4/30/2020

Period covered by this Procurement Plan: 2020-2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

If the Borrower and the Bank agreed to use the Borrower’s national open competitive procurement arrangements, it will be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable.

Other Relevant Procurement Information.

None.

GOODS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
F141580-BA-BEEP-3393BA-SH-C-14-13-R5 / Supply of metering equipment	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Request for Quotations	Open - International			46,774.87	Signed																	2016-03-22							
BEEPAP-P165405-RFQ-04-G-23-FBH / Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity) (6 buildings) - 2022 buildings (allocated)*	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																	2023-02-07	2023-02-27						
BEEPAP-P165405-RFQ-05-G-20-FBH / Purchasing and Installation of Equipment required for Energy efficiency information system update (EE Revolving fund)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																	2020-09-24	2020-10-14						
BEEPAP-P165405-RFQ-06-G-20-FBH / Purchasing and Installation of IT Equipment required PIU	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,764.72	Signed																	2020-06-07	2021-02-15	2020-06-27					
BEEPAP-P165405-RFQ-07-G-20-FBH / Purchasing of Furniture required PIU	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,074.95	Completed																	2020-06-07	2020-10-26	2020-06-27	2020-11-30				
BEEPAP-P165405-RFQ-08-G-20-FBH / Contract Management Software	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																	2020-10-16	2020-12-15						
BEEPAP-P165405-NCB-01-G-20-FBH / Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity) (20 buildings) - 2020 buildings (allocated)*	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled																	2020-08-16	2020-09-05						
BEEPAP-P165405-RFB-02-G-22-FBH / Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	2022-02-16	2022-03-18						
BEEPAP-P165405-NCB-02-G-21-FBH / Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity) (25 buildings) - 2020 buildings (allocated)*	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled																	2021-02-16	2021-03-08						
BEEPAP-P165405-RFB-03-G-23-FBH / Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	2023-02-16	2023-03-18						
BEEPAP-P165405-NCB-03-G-22-FBH / Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity) (20 buildings) - 2022 buildings (allocated)*	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled																	2022-02-16	2022-03-08						
BEEPAP-P165405-RFB-01-G-21-FBH / Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity) (18 buildings) *	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		174,238.32	Signed																	2021-03-07	2021-03-23	2021-04-21					
BEEPAP-P165405-RFQ-09-G-21-FBH / Purchasing and Installation (Performance Monitoring System for measuring the temperature and humidity)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,718.00	Signed																	2021-07-26	2021-10-26	2021-08-25					
BEEPAP-P165405-RFQ-10-G-21-FBH / Procurement of equipment for video conference	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,991.83	Signed																	2021-07-23	2021-10-15	2021-09-21					

NON CONSULTING SERVICES																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

BEPAF-P165405-CQ-27-CS-20-FBH / Energy efficiency information system updates (e.g. EE Revolving fund)	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-11-22		2021-12-06		2021-12-19						2022-01-08		2022-01-16		2022-07-15
---	--------------	--	------	------------------------------------	-----------------	--	--	------	------------------------	------------	--	------------	--	------------	--	--	--	--	--	------------	--	------------	--	------------

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
P143580-BA-BEEP-5393BA-IC-CS-15-25-RS / ACCOUNTANT AND DISBURSEMENT SPECIALIST	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		67,137.44	Signed						2015-06-18		2015-08-01								
BEEP-P143580-SSS-28-CS-15-FBH / Consulting services for financial software procurement	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Direct Selection	Direct		9,881.71	Signed									2015-12-16							
BEEP-P143580-IC-25-CS-14-FBH / Procurement Specialist	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		132,009.13	Terminated						2015-11-28		2015-12-16								
BEEP-P143580-IC-26-CS-14-FBH / Technical Expert	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		99,378.05	Terminated						2015-11-28		2015-12-16								
BEEP-P143580-IC-005-FBH / Technical Expert I in the Project Implementation Unit of the Federation Ministry of Physical Planning	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		99,378.05	Terminated						2015-11-28		2015-12-16								
BEEP-P143580-IC-27-CS-14-FBH / For a Administrative Assistant in the Project Implementation Unit of the Federation Ministry of Physical Planning	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		42,932.38	Canceled						2015-11-28										
BEEP-P143580-IC-24-CS-14-FBH / FOR PROJECT COORDINATOR (PC) IN THE IMPLEMENTATION UNIT OF THE FEDERATION MINISTRY OF PHYSICAL PLANNING	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		154,133.89	Terminated						2015-11-28		2015-12-16								
BEEP-P143580-IC-003-FBH / For a Administrative Assistant in the Project Implementation Unit of the Federation Ministry of Physical Planning	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		37,108.18	Terminated						2015-12-22		2015-12-16								
BEEP-P143580-IC-06-CS-14-FBH / FINANCIAL SPECIALIST	IDA / 55380	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		18,422.29	Under Implementation						2017-05-09										
P143580-BA-BEEP-5393BA-IC-CS-15-26-RS / Procurement Manager	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		33,928.37	Signed						2017-11-06		2017-11-01								
BEPAF-P165405-IC-16-CS-20-FBH / Development / Technical Assistance for EE Revolving fund / Revolving Fund Expert	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Individual Consultant Selection	Limited		27,391.12	Signed	2020-05-10	2020-06-09	2020-05-15	2020-09-09	2020-06-20	2020-10-22	2020-06-22	2020-10-22	2020-10-22	2024-04-22						
BEPAF-P165405-IC-17-CS-20-FBH / Development / Technical Assistance for EE Revolving fund /Financial Expert	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Individual Consultant Selection	Limited		19,356.37	Signed	2020-05-10	2020-06-09	2020-05-15	2020-09-09	2020-06-20	2020-10-22	2020-06-22	2020-10-22	2020-10-22	2024-04-22						
BEPAF-P165405-IC-18-CS-20-FBH / Development / Technical Assistance for EE Revolving fund /Policy & Regulatory Expert	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Individual Consultant Selection	Limited		17,832.76	Signed	2020-05-10	2020-07-23	2020-05-15	2020-09-09	2020-06-20	2020-10-22	2020-06-22	2020-10-22	2020-10-22	2024-04-22						
BEPAF-P165405-IC-19-CS-20-FBH / Development / Technical Assistance for EE Revolving fund / Technical Expert	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Individual Consultant Selection	Limited		25,448.73	Signed	2020-05-10	2020-06-09	2020-05-15	2020-09-10	2020-06-20	2020-10-22	2020-06-22	2020-10-22	2020-10-22	2024-04-22						
BEPAF-P165405-IC-07-CS-20-FBH / Contract Management Expert	IBRD / 89060	Project Management	Post	Individual Consultant Selection	Limited		102,941.57	Signed	2020-05-01	2020-02-21	2020-05-01	2020-05-08	2020-06-06	2020-05-18	2020-06-08	2020-05-18	2024-05-01							
BEPAF-P165405-IC-08-CS-20-FBH / Administrative Assistant	IBRD / 89060	Project Management	Post	Individual Consultant Selection	Limited		54,633.24	Signed	2020-05-01	2020-02-18	2020-05-01	2020-05-08	2020-06-06	2020-05-18	2020-06-08	2020-05-18	2024-05-01							
BEPAF-P165405-IC-01-CS-20-FBH / Project Leader	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		121,680.15	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2024-05-01							
BEPAF-P165405-IC-05-CS-20-FBH / Technical Expert II	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2024-05-01							
BEPAF-P165405-IC-04-CS-20-FBH / Technical Expert I	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2024-05-01							

BEEPAF-P165405-IC-06-CS-20-FBH / Technical Expert III	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2024-05-01	
BEEPAF-P165405-IC-02-CS-20-FBH / Procurement Specialist	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2024-05-01	
BEEPAF-P165405-IC-03-CS-20-FBH / Financial Management Specialist	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2024-05-01	